

City of Sugar Land

2012

*State of the City*



2012 STATE OF THE CITY  
CITY OF SUGAR LAND

# 2011: *A Year in Review*



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# 2012: *A Year in Preview*



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# CULTURAL ARTS & *Destination City*





# CULTURAL ARTS STUDY

- ♦ RFP to be Issued Early 2012
- ♦ Public Process with Opportunities for Citizen & Stakeholder Input
- ♦ Goal: Define City's Vision & Outline 10-Year Plan

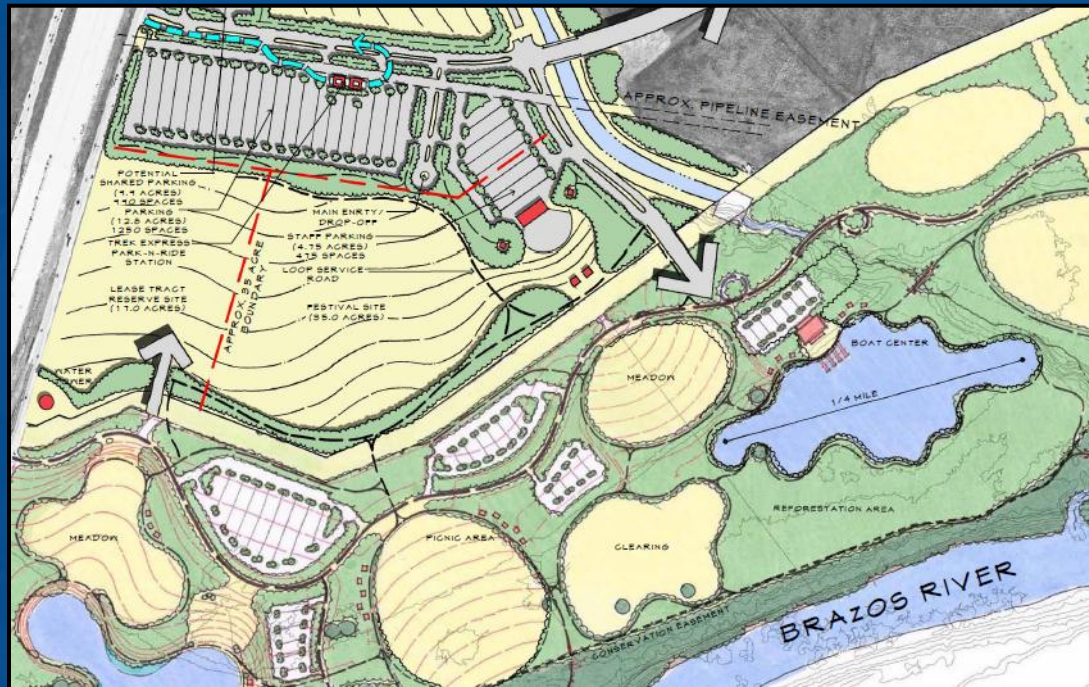


# INDOOR CONCERT VENUE

- ♦ Financial Analysis Ongoing
- ♦ Letter of Intent & Schematic Design Anticipated in 2012
- ♦ Goal: Financially Sustainable & Privately Operated Venue



# FESTIVAL SITE @ BRAZOS RIVER





# MINOR LEAGUE BASEBALL





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# SAFE *City*



# PUBLIC SAFETY SUCCESSIONS

- ♦ Significant Decrease in Most Serious Violent & Property Crimes
- ♦ Continued Success of Innovative Technology & Evaluation of Tools to Use in Future



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# 2012 *Budget & CIP*





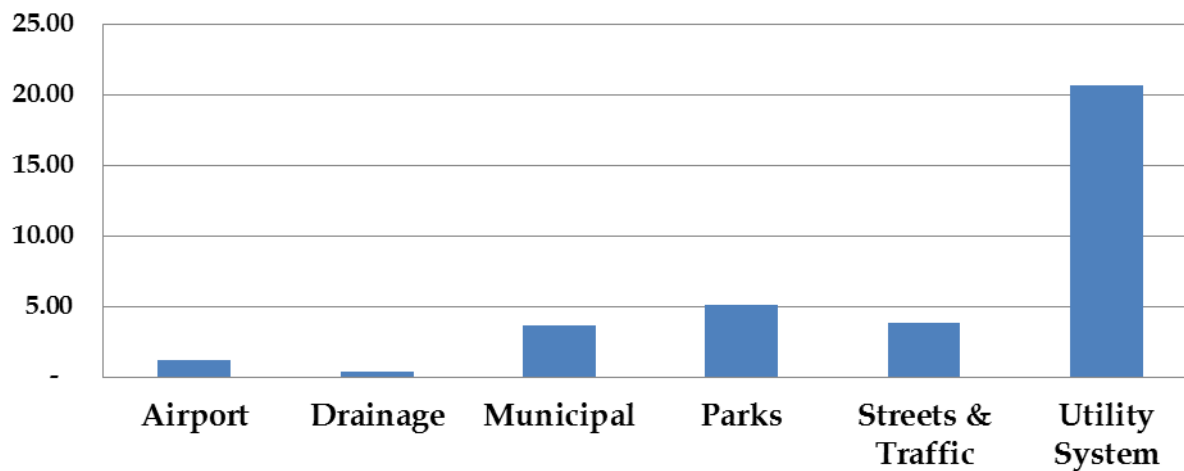
# FY 2012 BUDGET

- ♦ FY 2011: \$2.2M Surplus
- ♦ FY 2012 Total Budget: \$182.08M
- ♦ Cautious Optimism about Economic Growth



# FY 2012 CIP

FY 2012 CIP - Total \$35.03M



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# INVESTMENTS *in Infrastructure*





# SURFACE WATER PLANT

- ◆ Over \$100M in Improvements:
  - ~ *Surface Water Treatment Plant,*
  - ~ *36" Transmission Line,*
  - ~ *24" Transmission Line, &*
  - ~ *Water Plant Upgrades*



# ROADWAY IMPROVEMENTS

- ♦ Two Major Projects: University Boulevard South & Dulles Avenue
- ♦ Both Projects Under Budget & Ahead of Schedule



# DRAINAGE IMPROVEMENTS

- ♦ Continued Investment in City's Drainage System
- ♦ Tangible Results in Recent Storm:  
No Reports of Structure Flooding  
Due to Deficiencies in City System





# SIDEWALK REHABILITATION



# PARKS & RECREATION





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# ENVIRONMENTAL *Stewardship*





# FIRE STATION No. 7



# SURFACE WATER PLANT





## INCREASE IN RECYCLING

- ♦ 850 Tons Recycled in First Month of Enhanced Service – Compared to Average of 340 Tons per Month Under Previous Program





## EMPLOYEE “GREEN” TEAM

- ♦ Reusable Delivery Totes
- ♦ “Green” Purchasing Policy
- ♦ Monthly “Green” Tips



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# ECONOMIC & *Community Development*



# UNIVERSITY OF HOUSTON





# IMPERIAL REDEVELOPMENT



# FUTURE BUSINESS PARK

- ♦ Result of Successful Proactive State Legislative Agenda
- ♦ Goal: Work with GLO to Facilitate Private Development of Former Central Prison Unit Property



# RECRUITMENT & RETENTION

- ♦ Continued Aggressive Approach to Recruiting New & Retaining Existing Businesses
- ♦ Major Announcement!





THE  
*End*

